



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)**

CIERRE MENSUAL DE SEPTIEMBRE

EP-5817

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lunes, 30 de septiembre de 2019

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

| UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|
| Gran Total | | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| Total | | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| TOTAL FUENTE DE FINANCIAMIENTO | | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| TOTAL GLOBAL FUNCIÓN 5 Educación | | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio | | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| INSTITUCIONALES | | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| 01 | Departamento de Administración | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| 01 2 | Desarrollo Social | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| 01 2 5 | Educación | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| 01 2 5 5 | Educación para Adultos | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| 01 2 5 5 1 | Educación para Adultos | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| 01 2 5 5 1 A | En Construcción. | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| 01 2 5 5 1 A 003 | Programa de educación básica para jóvenes y adultos | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| 01 2 5 5 1 A 003 01 | Asignación Normal | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| 01 2 5 5 1 A 003 01 501 | Servicios de Apoyo Administrativo | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| 01 2 5 5 1 A 003 01 501 A001 | Administración General | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| 01 2 5 5 1 A 003 01 501 A001 000 | Cobertura Estatal | 233,253.42 | 0.00 | 233,253.42 | 233,253.42 | 0.00 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 176,690.11 | 0.00 | 56,563.31 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 2000 | Materiales y Suministros. | 30,253.42 | 0.00 | 30,253.42 | 30,253.42 | 0.00 | 22,690.08 | 22,690.08 | 22,690.08 | 22,690.08 | 22,690.08 | 0.00 | 7,563.34 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 2600 | Combustibles, Lubricantes y Aditivos. | 30,253.42 | 0.00 | 30,253.42 | 30,253.42 | 0.00 | 22,690.08 | 22,690.08 | 22,690.08 | 22,690.08 | 22,690.08 | 0.00 | 7,563.34 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 2611 | Combustibles, Lubricantes y Aditivos. | 30,253.42 | 0.00 | 30,253.42 | 30,253.42 | 0.00 | 22,690.08 | 22,690.08 | 22,690.08 | 22,690.08 | 22,690.08 | 0.00 | 7,563.34 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 26111 | Combustibles. | 30,253.42 | 0.00 | 30,253.42 | 30,253.42 | 0.00 | 22,690.08 | 22,690.08 | 22,690.08 | 22,690.08 | 22,690.08 | 0.00 | 7,563.34 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 3000 | Servicios Generales. | 203,000.00 | 0.00 | 203,000.00 | 203,000.00 | 0.00 | 154,000.03 | 154,000.03 | 154,000.03 | 154,000.03 | 154,000.03 | 0.00 | 48,999.97 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 3100 | Servicios Básicos. | 48,000.00 | 0.00 | 48,000.00 | 48,000.00 | 0.00 | 37,750.00 | 37,750.00 | 37,750.00 | 37,750.00 | 37,750.00 | 0.00 | 10,250.00 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 311 | Energía Eléctrica. | 21,000.00 | 0.00 | 21,000.00 | 21,000.00 | 0.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | 0.00 | 3,500.00 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 31101 | Servicio de Energía Eléctrica. | 21,000.00 | 0.00 | 21,000.00 | 21,000.00 | 0.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | 0.00 | 3,500.00 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 313 | Agua. | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 1,500.03 | 1,500.03 | 1,500.03 | 1,500.03 | 1,500.03 | 0.00 | 499.97 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 31301 | Servicio de Agua. | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 1,500.03 | 1,500.03 | 1,500.03 | 1,500.03 | 1,500.03 | 0.00 | 499.97 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 314 | Telefonía Tradicional. | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 | 0.00 | 3,750.00 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 31401 | Servicio Telefónico Convencional. | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 | 0.00 | 3,750.00 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 317 | Servicios de Acceso de Internet, Redes y Procesamiento de Información. | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 7,499.97 | 7,499.97 | 7,499.97 | 7,499.97 | 7,499.97 | 0.00 | 2,500.03 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 31706 | Servicios de Internet | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 7,499.97 | 7,499.97 | 7,499.97 | 7,499.97 | 7,499.97 | 0.00 | 2,500.03 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 3200 | Servicios de Arrendamiento. | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 0.00 | 37,500.00 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 322 | Arrendamiento de Edificios. | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 0.00 | 37,500.00 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 32201 | Arrendamiento de Edificios y Locales. | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 0.00 | 37,500.00 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 3400 | Servicios Financieros, Bancarios y Comerciales. | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 3,750.03 | 3,750.03 | 3,750.03 | 3,750.03 | 3,750.03 | 0.00 | 1,249.97 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 341 | Servicios Financieros y Bancarios. | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 3,750.03 | 3,750.03 | 3,750.03 | 3,750.03 | 3,750.03 | 0.00 | 1,249.97 |
| 01 2 5 5 1 A 003 01 501 A001 000 0 34101 | Servicios Bancarios y Financieros. | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 3,750.03 | 3,750.03 | 3,750.03 | 3,750.03 | 3,750.03 | 0.00 | 1,249.97 |